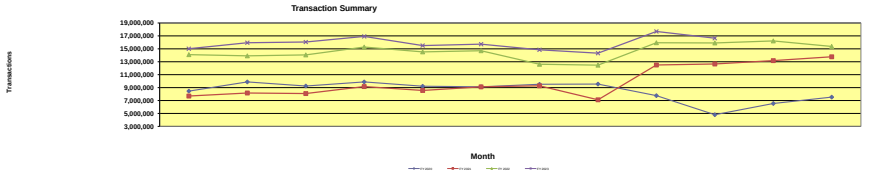
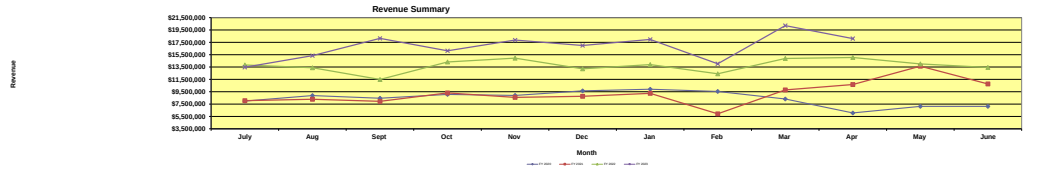
Central Texas Regional Mobility Authority Toll Revenue and Transaction Trends

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
FY 20 Revenue	$ 7,985,744	$ 8,883,981	$ 8,443,782	$ 9,062,248	$ 8,904,078	$ 9,645,804	$ 9,906,272	$ 9,548,069	$ 8,323,728	$ 6,065,314	$ 7,129,595	$ 7,126,114
FY 20 Transactions	8,453,014	9,881,791	9,251,286	9,877,902	9,220,028	9,126,134	9,514,136	9,550,152	7,762,017	4,807,224	6,546,610	7,526,507
FY 21 Revenue	$ 8,056,792	$ 8,283,941	$ 7,939,216	$ 9,303,965	$ 8,590,864	$ 8,762,069	$ 9,242,476	$ 5,924,625	$ 9,796,940	$ 10,668,848	$ 13,638,869	$ 10,764,593
FY 21 Transactions	7,697,273	8,168,115	8,082,370	9,159,352	8,561,090	9,121,110	9,276,243	7,118,501	12,498,274	12,660,422	13,179,634	13,772,599
FY 22 Revenue	$ 13,831,837	$ 13,383,317	$ 11,488,124	$ 14,316,193	$ 14,939,969	$ 13,209,829	$ 13,891,451	$ 12,409,517	$ 14,892,242	$ 15,046,059	$ 14,008,730	$ 13,430,818
FY 22 Transactions	14,102,025	13,910,345	14,058,822	15,272,109	14,529,126	14,705,685	12,616,192	12,476,069	15,946,398	15,912,727	16,223,657	15,369,429
FY 23 Revenue	$ 13,468,114	$ 15,340,441	$ 18,139,817	$ 16,128,455	$ 17,865,149	$ 16,988,241	$ 17,970,796	$ 14,025,456	$ 20,204,706	$ 18,107,780		
FY 23 Transactions	15,014,349	15,945,589	16,054,531	16,917,418	15,504,378	15,721,539	14,852,081	14,328,202	17,686,877	16,649,071		
Change in Revenue	-2.63%	14.62%	57.93%	12.66%	19.58%	28.60%	29.37%	13.02%	35.67%	20.35%		
Change in Transactions	6.47%	14.63%	14.20%	10.77%	6.71%	6.91%	17.72%	14.85%	10.91%	4.63%		





183A - April 2023 Transactions by Plaza

			Brushy Creek	Brushy Creek	Crystal Falls	Crystal Falls	Crystal Falls	Lakeline	Lakeline	Park Street	Scottsdale	Total
			Northbound	Southbound	Mainline	Northbound	Southbound	Northbound	Southbound	Mainline	Northbound	All Plazas
Subtotal			117,015	84,425	1,570,906	26,592	23,608	863,646	778,443	2,413,576	56,457	5,934,668

290 East (Manor Expressway) - April 2023 Transactions by Plaza

	290 from 183	290 to 183	Springdale	Springdale	Giles	Giles	Giles	Harris	Harris	Parmer	130 Direct Connector	Total
	Entry	Exit	Exit	Entrance	Exit	Entry	Mainline	Entry	Exit	Mainline	South to West	All Plazas
Subtotal	368,978	497,477	33,890	25,471	69,058	87,563	1,463,936	36,492	39,715	887,607	366,096	3,876,283

71 Toll Lane - April 2023 Transactions by Plaza

										973	973	Total
										Eastbound	Westbound	All Plazas
Subtotal										528,821	513,365	1,042,186

183 Toll - April 2023 Transactions by Plaza

									973	973		Total
		51st Street (Loyola)			TechniCenter	Bolm Road Ramps		Montopolis Drive		SH71 Direct Connectors		Total
	51st Street Exit Ramp	51st Entry Ramp	51st Mainline	51st Mainline	969 Exit Ramp	Smith Road	Smith Road	Thompson Mainlane	Thompson Mainlane	SH71 Entry	SH71 Exit	
	Exit Ramp	Entry Ramp	Northbound	Southbound	Northbound	Northbound	Southbound	Northbound	Southbound			All Plazas
Subtotal	154,726	188,250	831,194	896,997	96,371	37,210	98,975	1,028,433	1,110,024	376,730	347,404	5,166,314

45SW - April 2023 Transactions by Plaza

										45SW	45SW	
										Eastbound	Westbound	
Subtotal										314,562	315,058	629,620
Total												16,649,071

February 2021 & 2023 - Facilities were closed due to severe winter storm