						egional Mobility Authority Toll Reve		·		·			
		July		Sept		Nov		Jan		Mar	Apr		June
20 Revenue		\$ 7,985,744	\$ 8,883,981	\$ 8,443,782	9,062,248	8,904,078	\$ 9,645,804	\$ 9,906,272	\$ 9,548,069	\$ 8,323,728	\$ 6,065,314	\$ 7,129,595 \$	
0 Transactions		8,453,014		9,251,286	9,877,902	9,220,028	9,126,134	9,514,136	9,550,152	7,762,017	4,807,224	6,546,610	
Revenue		\$ 8,056,792	\$ 8,283,941	\$ 7,939,216	9,303,965	8,590,884	\$ 8,762,069	\$ 9,242,476		\$ 9,796,940	\$ 10,668,848		
Transactions		7,697,273	8,168,115	8,082,370	9,159,352	8,561,090	9,121,110	9,276,243	7,118,501	12,498,274	12,660,422	13,179,634	
Revenue		\$ 13,831,837		\$ 11,486,124	14,316,193	14,939,969	\$ 13,209,829			\$ 14,892,242			
2 Transactions		14,102,025	13,910,345	14,058,822	15,272,109	14,529,126	14,705,685	12,616,192	12,476,069	15,946,398	15,912,727	16,223,657	
Revenue		\$ 13,468,114		\$ 18,139,817	16,128,455	17,865,149	\$ 16,988,241		\$ 14,025,456	\$ 20,204,706			
Transactions		15,014,349	15,945,589	16,054,531	16,917,418	15,504,378	15,721,539	14,852,081	14,328,202	17,686,877	16,649,071		
je in Revenue		-2.63%	14.62%	57.93%	12.66%	19.58%	28.60%	29.37%	13.02%	35.67%	20.35%		
ge in Transactions		6.47%	14.63%	14.20%	10.77%	6.71%	6.91%	17.72%	14.85%	10.91%	4.63%		
	Transactio	on Summary				T	\$21,500,000	Re	evenue Summary				
17,000,000 15,000,000 4 13,000,000	15,00,000					113,00,000 17,00,000 115,00,000							
9,000,000 7,000,000 5,000,000						Rev	\$11,500,000 \$2,500,000 \$5,500,000 \$5,500,000			-			
							\$3,500,000 +	du Aug Se	or Oct No	u Dec I	on Eah M	or Any Ma	u hann
			Month		185ā - April 2	023 Transactions by Plaza	\$3,500,000 +Je	dry Aug Sei	pt Oct No	Month	an Feb M	ar Apr Maj	y June
	1 1		our — France — France	Brish Crook		023 Transactions by Plaza	Je	by Aug Se	pt Oct No			ar Apr May	y June
	<u> </u>			Brisity Creek	183A - April 2 Costal Falls Maleina	023 Transactions by Plaza Costal Falls Northward	\$3,500,000 + Je	dy Aug Se	pt Oct No		an Feb Mi	ar Apr Maj	y June
u u			our — France — France	Brusty Creek Southboard 84 425	Crystal Falls Mainline	Crystal Falls Northbound	Je Crystal Falls	Aug Sei		Park Street		All Plazas	y June
			Brushv Creek Northbound	Southbound	Crestal Falls Mainline 1,570,906	Crystal Falls Northbound	Costal Fais Southbound 23,608	Northbound	Southbound	Park Street Mairine	Scottsdale Northbound	All Plazas	y June
	250 trom 163	-0-1/400 -0-1/4	Brushv Creek Northbound	Southbound	Crestal Falls Mainline 1,570,906	Crystal Falls Northbound 26,592 way) - April 2023 Transactions by Pla	Costal Fais Southbound 23,608	Northbound	Southbound	Park Street Mairine	Scottsdale Northbound	All Plazas	y June
	Entry	290 to 183 Exit	Brushv Creak Northboard 117.015 Springstee Est	Southbound 84,425 Sorinadale Entrance	Crystal Falls Mainfine 1,570,906 290 East (Manor Expressiv Giles Exit	Crystal Fals Northbound 28,592 vay) - April 2023 Transactions by Pla Giles Entry	Constal Falls Constal Falls Boutbound 23,000 Qies Maidine	Northbound 863,646 Harris Entry	Southbound 778,443 Harris Exit	Park Street Marrine 2,413,576 Parmer Marrine	Sconsidale Northbound 56,457 130 Direct Connector South to West	All Plazas 5,934,668 Total All Plazas	y June
	250 tron 163 Crity 366.978	290 to 183 Exit	Brushv Creak Northboard 117.015 Springstee Est	Southbound 84,425 Springdale	Crystal Falls Mainline 1,570,906 290 East (Manor Expressy Giles Ext 69,058	Crystal Falls Northbound 28,502 way) - April 2023 Transactions by Pls Gles Erery 87,563	Crystal Falls Constal Falls Southboard 23,608 Qiles	Northbound 863,646	Southbound 778,443	Park Street Marine 2,413,576 Parmer	Scottsdale Northbourd 56,457	All Plazas 5,934,668 Total	y June
	Entry	290 to 183 Exit	Brushv Creak Northboard 117.015 Springstee Est	Southbound 84,425 Sorinadale Entrance	Crystal Falls Mainline 1,570,906 290 East (Manor Expressy Giles Ext 69,058	Crystal Fals Northbound 28,592 vay) - April 2023 Transactions by Pla Giles Entry	Constal Falls Constal Falls Boutbound 23,000 Qies Maidine	Northbound 863,646 Harris Entry	Southbound 778,443 Harris Exit	Park Street Marrine 2,413,576 Parmer Marrine 887,007	Sconsule Northound 56,457 130 Direct Connector South to West 366,096	All Plazas 5,934,668 Total All Plazas 3,876,283	y June
	Entry	290 to 183 Exit	Brushv Creak Northboard 117.015 Springstee Est	Southbound 84,425 Sorinadale Entrance	Crystal Falls Mainline 1,570,906 290 East (Manor Expressy Giles Ext 69,058	Crystal Falls Northbound 28,502 way) - April 2023 Transactions by Pls Gles Erery 87,563	Constal Falls Constal Falls Boutbound 23,000 Qies Maidine	Northbound 863,646 Harris Entry	Southbound 778,443 Harris Exit	Park Street Marring 2,413,576 Parmer Marring 887,607	Scomulate Northound 56,457 130 Dreat Connector South to West 366,096	## Pleazes 5,934,668 Total ## Pleazes 3,876,283	y June
tal	Entry	290 to 183 Exit	Brushv Creak Northboard 117.015 Springstee Est	Southbound 84,425 Sorinadale Entrance	Crystal Falls Mainline 1,570,906 290 East (Manor Expressy Giles Ext 69,058	Crystal Falls Northbound 28,502 way) - April 2023 Transactions by Pls Gles Erery 87,563	Constal Falls Constal Falls Boutbound 23,000 Qies Maidine	Northbound 863,646 Harris Entry	Southbound 778,443 Harris Exit	Park Breez Maritres 2,413,576 Parmer Maritres 887,607 973 Eachbond	Scombile Northound 50,457 130 Direct Connector South to West South to West 366,096	All Plazas 5,934,668 Total All Plazas 3,876,283 Total All Plazas	y June
ai	Entry	290 to 183 Exit	Brushv Creak Northboard 117.015 Springstee Est	Southbound 84,425 Sorinadale Entrance	Crostal Fals Maintes 1570,006 290 East (Manor Expressy Gles Exit 690,058 71 Toll Lane - Apr	Crostal Fuls Northcond 26,692 Vary) - April 2023 Transactions by Pla Ciles Erery 87,563 Transactions by Plaza	Constal Falls Constal Falls Boutbound 23,000 Qies Maidine	Northbound 863,646 Harris Entry	Southbound 778,443 Harris Exit	Park Street Marring 2,413,576 Parmer Marring 887,607	Scomulate Northound 56,457 130 Dreat Connector South to West 366,096	## Pleazes 5,934,668 Total ## Pleazes 3,876,283	y June
u .	Entry	290 to 183 Exit	Brushv Creak Northboard 117.015 Springstee Est	Southbound 84,425 Solinadale Entrance	Crostal Fals Maintes 1570,006 290 East (Manor Expressy Gles Exit 690,058 71 Toll Lane - Apr	Crystal Falls Northbound 28,502 way) - April 2023 Transactions by Pls Gles Erery 87,563	Constal Falls Constal Falls Southbound 23,000 323 Giles Maintine	Northbound 863,646 Harris Entry	Southbound 778,443	Park Breez Maritres 2,413,576 Parmer Maritres 887,607 973 Eachbond	Scombile Northound 50,457 130 Direct Connector South to West South to West 366,096	All Plazas 5,934,668 Total All Plazas 3,876,283 Total All Plazas	y June
	Entry	250 to 183 Ent. 407.477	Brish Cress	Southbound 84,425 Solinadale Entrance	Consist Falls Maidres 1,570,006, 290 East (Manor Express) Gless Exi 60,058 71 Yoll Lane - April	Crostel Fals. Notifibrari 26.592 way) - April 2023 Transactions by Place Glee Evry 87.663 ril 2023 Transactions by Plaza 2023 Transactions by Plaza	Constal Falsa Constal Falsa Southwared 22.608 22.608 Marietre 1.403.038	Northound 863,646 Harris Errey 36,492	Southbound 778.443 Harris Est 39,715	Park Brest Mattree 2,413,576 Permer Mattree 687,607 973 Fastional 528,621	Scomdule Northood S6,457 130 Direct Convector South to West 246,096 472 Westhood 513,965	66 Plazza 5.034.688 Total A6 Plazza 5.034.688 Total A6 Plazza 5.876.283 Total A6 Plazza 5.876.283 Total A6 Plazza 1,042,186 Total	y Jana
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u .	Entry	250 to 183 Ent. 407.477	Brish Cress	Southbound 84,425 Solinadale Entrance	Consist Falls Maidres 1,570,006, 290 East (Manor Express) Gless Exi 60,058 71 Yoll Lane - April	Create Fals Northcomd 26,592 way) - April 2023 Transactions by Pt Glas Erry 87,563 ril 2023 Transactions by Plaza 2023 Transactions by Plaza 800n Road	Constal Falsa Constal Falsa Southwared 22.608 22.608 Marietre 1.403.038	Northound 863,646 Harris Errey 36,492	Southboard	Park Brest Mattree 2,413,576 Permer Mattree 687,607 973 Fastional 528,621	Scomdule Northood S6,457 130 Direct Convector South to West 246,096 472 Westhood 513,965	66 Plazza 5.034.688 Total A6 Plazza 5.034.688 Total A6 Plazza 5.876.283 Total A6 Plazza 5.876.283 Total A6 Plazza 1,042,186 Total	y Jana
al al	Stat Street Evit Ramp Exit Ramp	200 to 183 6 an 427,477 427,477 5 to Elevy Reps 5 to Fire Rep	Brodes Creek Brodes Creek Sprontage Est 33,860 at Copelia Site Maniere Soft Maniere Soft Maniere National	Southbord B4425 Bornosan Errance 25.471 Stor Markee Bornbord	Conset Falls Marino 280 East (Manor Express Cities 60 556 71 Toll Lane - April 183 Toll - April Technicenter 900 Est Resp. Renthord	Create Falls Note Thomas Note	20 Oreste Falls - Oversie Falls - Southwest - Southwest - 23,000 - 23,0	Nerthbound Net 3,646 Net 5 Net 5 Net 7 Net 7	Southbornd	Pais Stead Martina 2413578 Percer Martina 807 807 317 Estimated 528 801 571 961 Outsi	Scordable	8 Phase 5,034,668 5,034,668 Total AP Phase 3,070,281 Total AP Phase 3,070,281 Total AP Phase 1,072,160 Total Total Total AP Phase 1,072,160 Total Total AP Phase 1,072,160 Total Total AP Phase 1,072,160 Total AP Phase 1,072,160 Total Total Total AP Phase 1,072,160 Total A	y June
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